

**Selected consolidated data**

<i>PLN '000</i>	2023	2022	2021	2020	2019	2018	Change % 2023/ 2022	Change % 2022/ 2021	Change % 2021/ 2020	Change % 2020/ 2019	Change % 2019/ 2018
<b>Sales revenues</b>	<b>3 549 153</b>	<b>4 894 276</b>	<b>3 412 576</b>	<b>2 847 450</b>	<b>3 117 118</b>	<b>3 158 210</b>	-27,5%	43,4%	19,8%	-8,7%	-1,3%
<b>Operating profit</b>	<b>357 068</b>	<b>842 979</b>	<b>244 570</b>	<b>158 242</b>	<b>191 422</b>	<b>125 988</b>	-57,6%	244,7%	54,6%	-17,3%	51,9%
<i>% of sales revenues</i>	<i>10,06</i>	<i>17,22</i>	<i>7,17</i>	<i>5,56</i>	<i>6,14</i>	<i>3,99</i>					
<b>EBITDA</b>	<b>475 304</b>	<b>973 973</b>	<b>327 756</b>	<b>271 368</b>	<b>278 031</b>	<b>218 777</b>	-51,2%	197,2%	20,8%	-2,4%	27,1%
<i>% of sales revenues</i>	<i>13,39</i>	<i>19,90</i>	<i>9,60</i>	<i>9,53</i>	<i>8,92</i>	<i>6,93</i>					
<b>Net profit/ (loss) from continuing operations</b>	<b>272 388</b>	<b>756 822</b>	<b>175 907</b>	<b>103 586</b>	<b>124 681</b>	<b>55 889</b>	-64,0%	330,2%	69,8%	-16,9%	123,1%
<b>Net profit/ (loss) from discontinued operations</b>											
<b>Net profit/ (loss)</b>	<b>272 388</b>	<b>756 822</b>	<b>175 907</b>	<b>103 586</b>	<b>124 681</b>	<b>55 889</b>	-64,0%	330,2%	69,8%	-16,9%	123,1%
<i>% of sales revenues</i>	<i>7,67</i>	<i>15,46</i>	<i>5,15</i>	<i>3,64</i>	<i>4,00</i>	<i>1,77</i>					

\* APMW operations presented in discontinued operations section